



**One
Medicare**

Carbon Footprint Report

July 2023



What's covered by our Carbon Footprint Report

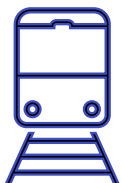
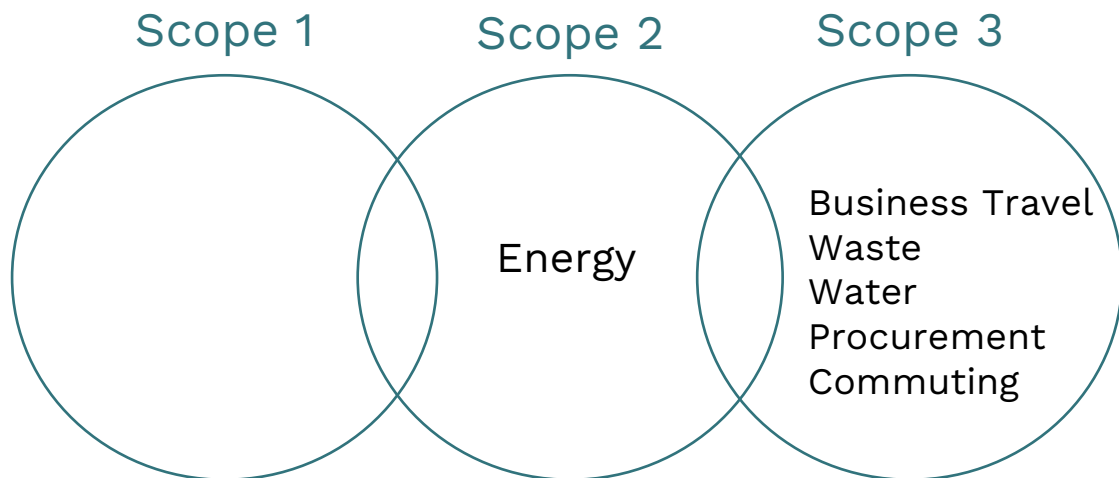
Our OneMedicare Carbon Footprint Report covers our impacts at our 14 urgent and primary care services sites as well as our central support centre. This is our first report and as such it provides baseline data for our first year of carbon footprinting, which covers April 2022 to March 2023.

OneMedicare delivers services on behalf of the NHS from buildings owned by private landlords or the NHS Property division. Due to this, we are currently only able to provide a clear carbon quantity for a percentage of our activities, as some elements are charged to us under a monthly 'service charge fee' with no further details provided. As part of our on-going work, we will work with our landlords for clearer clarification to better show our impact. For now, we are using our financial spend as a guide and a base from which we can look to decrease year on year.



GHG Protocol Scopes included in our baseline data

We used the scopes set out in the Greenhouse Gas Protocol to understand what made up our carbon footprint and where we should start collating our baseline data. In this initial phase we are able to report on most of Scopes 2 and 3, with measurement tools being created for Procurement for reporting in 2024. We do not have any Scope 1 impacts.



What we can ‘control’ and what we can only ‘influence’.



From Company Induction onwards, all colleagues are trained and engaged in helping to reduce our negative impacts, increase our positive, and drive success in achieving against our Responsible Business objectives and targets. We have Group Board buy-in as well as a Working Group with members from across OneMedicare and the wider OneMedical Group.



Through our financial reporting procedures we are only able to clearly part of our travel carbon footprint. Fuel Cards are issued rather than OneMedicare providing colleagues with company cars and these cards are used for both company and personal travel with a personal usage figure provided for tax purposes. For our baseline reporting we have used these personal usage figures to create a definite footprint and assumed footprint.



Where our urgent and primary care services are delivered from a building in which we pay a set lease with an included ‘service charge’ encompassing utilities and waste, we are currently unable to give clear guidance on our usage, other than annual spend in these areas. The buildings are often multi-purpose sites and although we will ask our landlords if they are able to provide OneMedicare-specific data they may not be able to do so. Likewise, for future reporting we will ask about the possibility of gathering data with regards to air conditioning used at these sites.

Our Environmental Policy

Part of our Responsible Business Policy Suite

Like any other company, OneMedical Group’s activities have an impact on the Environment. Be that through the products we buy and use at our services and how they are disposed of, to the way we travel, heat and light our offices.

We work in line with ISO 14001 (Environmental Management System) to ensure that we measure and monitor what we use, understand the provenance of anything we procure, and learn how we can be better.



Engaging and educating our employees and stakeholders so that we all aware of the day-to-day factors which contribute to our carbon footprint and that negatively and positively affect the environment.

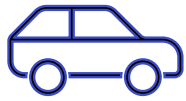


Working with our supply chain to ensure we are procuring from like-minded responsible businesses with environmentally-friendly products, services, and ways of working.



Reducing our carbon footprint by 10% year-on-year for the next five years with a view to reaching Net Zero by 2045.

Our baseline data for the year 2022 to 2023.



Mileage

We travelled 24,200 miles during the period April 2022 to March 2023. This data is collated from our company expenses forms. To calculate a carbon footprint, we needed a guide as to types of vehicles and fuel used. We used the breakdown given in our fuel cards as a guide, assuming 50% diesel (3.33 tonnes CO_{2e}), 50% unleaded petrol (3.32 tonnes CO_{2e}). Our carbon footprint is therefore **6.65 tonnes CO_{2e}**



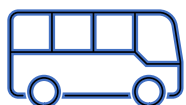
Flights

We made seven flights between our Leeds and Aberdeen sites, totalling a carbon footprint of **0.68 CO_{2e}**



Taxis

Based on an average card with unknown fuel type, travelling 122 miles by taxi gives u a carbon footprint of **0.03 CO_{2e}**



Buses

We didn't really travel that much by bus during 2022 to 2023, so the 23 miles we did travel resulted in a '0.00' reading in the carbon footprint tool.



Fuel Cards

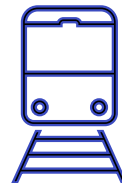
Our fuel cards record spend only and therefore do not give us a guide to miles travelled.

Total breakdown spend inc. personal travel on fuel cards.

Diesel	£18,527.47
Premium Diesel	£117.99
Premium Unleaded	£1,650.26
Unleaded	£15,638.77
Super Unleaded	£369.24
Other	£1,920.69
Total	£39,284.42



Personal spend on fuel cards accounts for 51% giving us a company spend of £19,249.37 for 2022 to 2023.



Trains

We travelled 6,937 miles by train. This gives us a carbon footprint for train travel of **0.40 CO_{2e}**

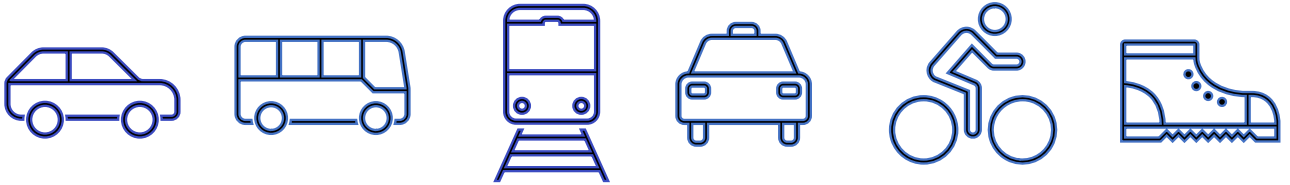


Travel Carbon Footprint

Based on our measurements and assumptions as detailed above, that gives us a total travel Carbon Footprint of **7.76 CO_{2e}** and an additional spend of £19,249.37.

Our baseline data for the year 2022 to 2023.

Travel to work



We carry out an annual Travel to Work survey on our intranet which helps us to understand our colleagues' commuting footprint.

Travel trends

Mode of travel	Percentage of colleagues
Drive	86%
Car Share	0
Walk	12%
Bicycle	0
Taxi	2%
Bus	0
Tram	0
Other	0

Distance trends

Distance from place of work	Percentage of colleagues
0-1 mile	1.7%
1-5 miles	31%
5-10 miles	20.30%
10-20 miles	17%
20+ miles	30%

Commuting by car

As for business travel, we used the breakdown given in our fuel cards as a guide to employee cars, assuming 50% diesel (1.77 tonnes CO_{2e}), 50% unleaded petrol (1.76 tonnes CO_{2e}). Our carbon footprint is therefore [3.53 tonnes CO_{2e}](#)

Commuting by taxi

Based on an average card with unknown fuel type, travelling 299 miles by taxi gives u a carbon footprint of [0.08 CO_{2e}](#)



Commuting Carbon Footprint

Based on our measurements and assumptions as detailed above, that gives us a total commuting Carbon Footprint of [3.61 CO_{2e}](#).

Our baseline data for the year 2022 to 2023.



Gas

We are invoiced directly for three of our services, who together use 93,074 kWh of gas. This would give us a carbon footprint of **17.03 CO₂e**



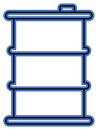
Electric

We are invoiced directly for four of our services, who together use 51,196 kWh of electric. This would give us a carbon footprint of **10.81 tonnes of CO₂e**



Water

We know that at four of our sites we used approximately **1,600 cubic meters** of water. Using an assumption that a cubic meter generates 10.6kg of CO₂, that would give us a carbon footprint of **16.77 tonnes of CO₂e**



Domestic Oil

Our Central Support Centre is based on a farm served by domestic oil for heating etc. We used 10,967 litres of oil giving us a carbon footprint of **27.86 tonnes CO₂e**



Landlord Service Charges

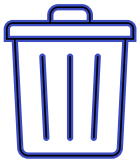
For the rest of our services, we are charged an annual 'Service Charge' by our Landlord which includes gas, electric, water, and waste. No details are provided regarding the breakdown into the components, which would be especially difficult to measure for multi-purpose multi-occupancy buildings. We can report that we spent £328,509 on these services during the 2022 to 2023 period and will work with our landlords going forward as part of our programme for continual improvement.



Utilities Carbon Footprint

Based on our measurements and assumptions as detailed above, that gives us a total utilities Carbon Footprint of **72.47 CO₂e** and an additional spend of **£328,509**.

Our baseline data for the year 2022 to 2023.



Waste

We know that two of our Leeds sites produced 5.56 tonnes of mixed waste which is all sent for either recycling or incineration at Leeds' Recycling and Energy Recovery Facility. Our providers are unable to provide the carbon footprint equivalent amounts for this and will work with them going forward to better understand this impact over the coming months.



Confidential waste

We have recycled 19.9 tonnes of confidential waste. This has been diverted from landfill and saved 19 trees from being cut down as part of the paper production cycle.



Waste Carbon Footprint

Based on data provided by our suppliers, we can report that we diverted 25.46 tonnes of mixed waste from landfill.



OneMedicare carbon footprint for the year 2022 to 2023

83.84 tonnes of CO₂e

25.46 tonnes of mixed
waste diverted from landfill

£347,758.37 spent on undefinable CO₂-
producing activities tonnes of CO₂e

For our baseline report for the period 1st April 2022 to 31st March 2023, we are only able to report on part of our Scope 2 and 3 emissions (no Scope 1 emissions to report.) We are reporting the following figures and working with our suppliers to provide greater clarity over the next month, and also for next year's management and measuring of our footprint.

Forward planning



Understanding our procurement footprint

Over the second reporting period we will undertake Supplier Audits and work with colleagues to ensure our preferred suppliers have appropriate work practices in place as well as their own environmental management systems. We will work with our Clinical Council to review what we buy with a specific focus on single-use plastics and recycled/environmentally friendly products.

Working with suppliers and contractors

Data provided by our suppliers lacks rigour and accessing our information will be a key priority for us over the next two months. Once we have strong data we will both update this report but also engage internal stakeholders so they understand what we need to work on together to reduce our total footprint.

Working with landlords

Where our services are based within multi-purpose/multi-occupancy buildings, we will work with landlords to get a clearer understanding of our footprint, especially in terms of energy usage so that we can decrease the amount of our footprint we are only able to show in terms of spend.

Objectives and targets

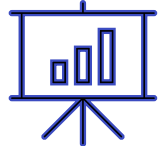
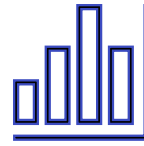
We have draft objectives in place which are being formally ratified by our Group Board following the completion of this baseline carbon footprinting process. They will be communicated both internally and externally, with progress reports shared annually. Our targets include reaching Net Zero by 2045. We will work towards this by reducing our footprint by 10% year-on-year over the next five years.

ISO 14001 and B Corp Certification

Over the next year we will work towards ISO 14001 certification for OneMedicare working in line with the environmental management system standard in the meantime. OneMedical Group, of which OneMedicare is one division, is also committed to working towards becoming a B Corp company.

Timeline

Our plan for the 2023 to 2024 carbon reporting year.



<p>May to June 2023</p>	<ul style="list-style-type: none"> • Establishment of ESG Board-level team • Creation of ESG policies • Review for alignment against the NHS procurement requirements • Inclusion in new starter induction • Creation of ESG company-wide 'Working Party' similar to a Green Team • Planning with Finance Team to agree baseline carbon footprinting data required
<p>July to August</p>	<ul style="list-style-type: none"> • Objectives sign-off at Board level • Baseline review and creation of Carbon Reduction Plan for April 2022 to March 2023 • Publish Carbon Reduction Plan on website • First meeting of ESG 'Working Party' for proposal of 'how to' ideas to work towards objectives. Future dates to be agreed • Planning with Finance Team to establish on-going data capture • Internal roll out of Carbon Reduction Plan and Working Party champions • Agree with Board application for ISO 14001 • Agree with Board application for B Corp • Internal training for all employees
<p>September</p>	<ul style="list-style-type: none"> • Management review with Board champions • Ensure all waste stream data is now available
<p>October</p>	<ul style="list-style-type: none"> • Progress so far shared internally in People Bulletin and OneMedicare Bulletin
<p>December</p>	<ul style="list-style-type: none"> • Management review with Board champions
<p>January</p>	<ul style="list-style-type: none"> • Review of data capture with Finance Team ready for carbon footprinting
<p>February</p>	<ul style="list-style-type: none"> • Work with Finance Team to collate information • Start work on Carbon Report
<p>March</p>	<ul style="list-style-type: none"> • Carbon Report finished and reviewed at Management Review and by Board
<p>April 2024</p>	<ul style="list-style-type: none"> • Carbon Report signed off and uploaded to website



One Medicare

This report has been reviewed and signed off by the Group Board. It sits alongside our Carbon Reduction Plan and Responsible Business Policy, all of which are reviewed quarterly as part of our on-going commitment to our environmental and social footprint.



William Dawson
Chief Executive Officer

